

Conference Comparison of House and Senate Appropriations for FY 2025, FY 2026 and FY 2027
(Reflects House and Senate Positions Compared to HB 2007 As Introduced and House Positions on SB 125)

House Position			Senate Position			Conference Recommendation				
SGF	All Funds	FTE	SGF	All Funds	FTE					
General Government										
Attorney General										
FY 2025										
1. <u>VINE System Funding</u>										
Add \$248,322 SGF for the Victim Information and Notification Everyday (VINE) system in FY 2025.		Did not recommend adding the funding.		Add the funding.						
2. <u>Safe and Secure Firearm Detection</u>										
Add \$7.0 million SGF to the Safe and Secure Firearm Detection program account and add language that the Office of the Attorney General hire a private vendor for firearm detection software to be used by public entities and accredited nonpublic schools in FY 2025.		Add the funding and the language.		Did not recommend adding the funding or the language.						
FY 2026										
1. <u>Safe and Secure Firearm Detection</u>										
Add \$7.0 million SGF to the Safe and Secure Firearm Detection program account and add language concerning the program for FY 2026.		Add the funding and the language.		Did not recommend adding the funding or the language.						
FY 2027										
1. <u>Safe and Secure Firearm Detection</u>										
Add \$6.0 million SGF to the Safe and Secure Firearm Detection program account and add language concerning the program for FY 2027.		Add the funding and the language.		Did not recommend adding the funding or the language.						
Board of Indigents Defense Services										
FY 2025										
1. <u>Reappropriation Lapse</u>										
Add funding for previously lapsed reappropriations for general operating expenditures in FY 2025.		Add \$1.0 million SGF for a total lapse of \$6.0 million SGF.		Add \$2.4 million SGF for a total lapse of \$4.6 million SGF.						
Department of Administration										
FY 2025										
1. <u>Docking State Office Building</u>										
Add language to rename the Docking State Office Building to the Robert J. Dole State Office Building in FY 2025.		Add the language.		Did not recommend adding the language.						
FY 2026										
1. <u>Docking State Office Building</u>										
Add language to rename the Docking State Office Building to the Robert J. Dole State Office Building for FY 2026.		Add the language.		Did not recommend adding the language.						

House Position				Senate Position				Conference Recommendation								
SGF	All Funds	FTE		SGF	All Funds	FTE										
<u>2. ERP Modernization</u>																
Add \$26.0 million, all from the ARPA State Relief Fund, to begin conversion to a cloud-based enterprise resource planning system for FY 2026.				Add the funding.				Did not recommend adding the funding.								
<u>3. Statehouse Office Space</u>																
Add language requiring the agency charge and collect rental payments from non-state entities to lease office space in the Statehouse for FY 2026. Rent would be charged on a monthly basis at a rate of \$1 per square foot.				Did not recommend adding the language.				Add the language.								
FY 2027																
<u>1. Docking State Office Building</u>																
Add language to rename the Docking State Office Building to the Robert J. Dole State Office Building for FY 2027.				Add the language.				Did not recommend adding the language.								
Department of Commerce																
FY 2026																
<u>1. MRO</u>																
Add \$15.5 million SGF for a loan for the maintenance, repair, and overhaul of airplanes at the Topeka Regional Airport for FY 2026.				Did not recommend adding the funding.				Add the funding.								
<u>2. E-Aviation Grant</u>																
Add \$4.0 million, all from ARPA interest, to provide a grant to an airport for technology, tower upgrades, vertiport, heliport, and office space to attract e-aviation unmanned aircraft systems testing or manufacturing to Kansas and add language to transfer the funds for FY 2026.				Did not recommend adding the funding or the language.				Add the funding and the language.								
<u>3. Rural Remote Workplaces</u>																
Add \$1.5 million, all from ARPA interest, for rural remote workplaces for FY 2026.				Add the funding.				Did not recommend adding the funding.								
<u>4. KC Biohub</u>																
Add \$1.0 million, all from ARPA interest, for the KC BioHub for FY 2026. Add language authorizing this funding to only be distributed upon receipt of a federal grant.				Add the funding and the language.				Did not recommend adding the funding or the language.								
<u>5. Semiquincentennial</u>																
Add \$73,000, all from ARPA interest, to continue preparations for the Semiquincentennial, including 1.0 FTE position for FY 2026.				Add the funding.				Did not recommend adding the funding.								
<u>6. Sunflower Summer Program</u>																
Delete EDIF for the Sunflower Summer Program for FY 2026.		0	(\$2,500,000)	0.0	0	(\$500,000)	0.0									

<div><div><div>House Position</div><div>SGF</div><div>All Funds</div><div>FTE</div></div><div><div>Senate Position</div><div>SGF</div><div>All Funds</div><div>FTE</div></div><div>Conference Recommendation</div></div>											
<div>7. Sunflower Summer Program Reimbursement</div> <div>Add language prohibiting reimbursements for venues that do not charge an admission fee to program participants for FY 2026.</div>						<div>Did not recommend adding the language.</div> <div>Add the language.</div>					
<div>8. Small Business R&D</div> <div>Delete EDIF for Small Business Research and Development for FY 2026.</div>						<div>0</div> <div>(\$500,000)</div> <div>0.0</div> <div>0</div> <div>(\$1,000,000)</div> <div>0.0</div>					
<div>9. Public Broadcasting Grants</div> <div>Delete EDIF for public broadcasting grants for FY 2026.</div>						<div>0</div> <div>(\$200,000)</div> <div>0.0</div> <div>0</div> <div>(\$700,000)</div> <div>0.0</div>					
<div>10. Strong Military Bases</div> <div>Delete EDIF for the Strong Military Bases program for FY 2026.</div>						<div>0</div> <div>(\$35,977)</div> <div>0.0</div> <div>0</div> <div>(\$250,000)</div> <div>0.0</div>					
<div>11. Build Up Kansas</div> <div>Delete \$2.0 million EDIF for Build Up Kansas for FY 2026.</div>						<div>Did not recommend deleting the funding.</div> <div>Delete the funding.</div>					
<div>12. HEAL Grants</div> <div>Delete \$1.5 million EDIF for HEAL grants within the Office of Rural Prosperity for FY 2026.</div>						<div>Did not recommend deleting the funding.</div> <div>Delete the funding.</div>					
<div>13. Office of Broadband Development</div> <div>Adjust the funding source for the Office of Broadband Development in the amount of \$1.1 million for FY 2026.</div>						<div>Adjust the funding source and use federal funding.</div> <div>Did not recommend adjusting the funding source and use EDIF.</div>					
<div>14. Registered Apprenticeships</div> <div>Delete \$1.0 million EDIF for the Office of Registered Apprenticeships for FY 2026.</div>						<div>Did not recommend deleting the funding.</div> <div>Delete the funding.</div>					
<div>15. Kansas Arts Commission</div> <div>Delete \$1.0 million EDIF for the Kansas Arts Commission for FY 2026.</div>						<div>Did not recommend deleting the funding.</div> <div>Delete the funding.</div>					
<div>16. Rural Opportunity Zones</div> <div>Delete \$1.0 million EDIF for Rural Opportunity Zones for FY 2026.</div>						<div>Did not recommend deleting the funding.</div> <div>Delete the funding.</div>					
<div>17. Main Street</div> <div>Delete \$850,000 EDIF for the Main Street Program for FY 2026.</div>						<div>Did not recommend deleting the funding.</div> <div>Delete the funding.</div>					
<div>18. Work Based Learning</div> <div>Delete \$714,000 EDIF for work based learning for FY 2026.</div>						<div>Did not recommend deleting the funding.</div> <div>Delete the funding.</div>					

House Position			Senate Position			Conference Recommendation									
SGF	All Funds	FTE	SGF	All Funds	FTE										
<u>19. Quality Places</u> Delete \$670,000 EDIF for the Quality Places Division for FY 2026.															
Did not recommend deleting the funding.															
Delete the funding.															
<u>20. Older Kansas Employment Program</u> Delete \$504,000 EDIF for the Older Kansas Employment Program for FY 2026.															
Did not recommed deleting the funding.															
Delete the funding.															
<u>21. Governor's Economic Council</u> Delete \$204,500 EDIF for the Governor's Economic Council for FY 2026.															
Did not recommend deleting the funding.															
Delete the funding.															
<u>22. Rural Champions</u> Delete \$150,000 EDIF for Rural Champions for FY 2026.															
Did not recommend deleting the funding.															
Delete the funding.															
<u>23. Reemployment Integration</u> Delete \$99,000 EDIF for the My Reemployment Program for FY 2026.															
Did not recommend deleting the funding.															
Delete the funding.															
<u>24. Senior Community Service Employment Program</u> Delete \$8,400 EDIF for the Senior Community Service Employment Program for FY 2026.															
Did not recommed deleting the funding.															
Delete the funding.															
<u>25. Operating Grant</u> Add \$249,069 EDIF for the operating grant for FY 2026. Add language to review all EDIF expenditures and transfers at Conference.															
Did not recommend adding the funding or the language.															
Add the funding and the language.															
<u>26. Junior Achievement</u> Add \$300,000 EDIF for Junior Achievement for FY 2026.															
Add the funding.															
Did not recommend adding the funding.															
<u>27. International Trade</u> Add \$445,227 EDIF for the International Division for FY 2026.															
Did not recommend adding the funding.															
Add the funding.															
<u>28. Tourism</u> Add \$920,398 EDIF for the Tourism Division for FY 2026.															
Did not recommend adding the funding.															
Add the funding.															
<u>29. Build Up Kansas - JCPF</u> Delete \$2.6 million, all from the Job Creation Program Fund (JCPF), for FY 2026. Add \$2.6 million JCPF for Build Up Kansas for FY 2026 (Floor amendment).															
Did not recommend adding or deleting the funding.															
Add and delete the funding.															

<div>House Position<div>SGFAll FundsFTE</div><div>Senate Position<div>SGFAll FundsFTE</div><div>Conference Recommendation</div></div></div>											
<div>30. Rural Opportunity Zones Program Fund - JCPF</div> <div>Delete \$6.0 million JCPF for FY 2026. Add \$3.0 million for the Rural Opportunity Zones Program Fund for FY 2026 and FY 2027. Add language stating the agency must only use the funds for student loan repayments and rural opportunity zone tax credits (Floor amendment).</div> <div>Did not recommend adding the funding, deleting the funding, or adding the language.</div> <div>Add the funding, delete the funding, and add the language.</div>											
<div>31. Kansas Industrial Training/Retraining Program</div> <div>Add \$500,000 for the KIT/KIR program for FY 2026.</div> <div>Add ARPA interest.</div> <div>Add EDIF.</div>											
<div>Judiciary</div> <div>FY 2026</div>											
<div>1. Volunteer Firefighter Relief</div> <div>Delete \$500,000 SGF in operating expenditures for volunteer firefighter relief for FY 2026. (Floor amendment)</div> <div>Delete the funding.</div> <div>Did not recommend deleting the funding.</div>											
<div>2. Mental Health Justice Grant</div> <div>Appropriate a federal grant fund related to addressing mental health disorders that lead to criminal offenses for FY 2026.</div> <div>Did not recommend adding the fund.</div> <div>Add the fund.</div>											
<div>Office of the Governor</div> <div>FY 2026</div>											
<div>1. Travel</div> <div>Add language directing the Executive Branch to disclose any travel by the Governor or Lieutenant Governor that is reimbursed by the State for FY 2026.</div> <div>Did not recommend adding the language.</div> <div>Add the language.</div>											
<div>Secretary of State</div> <div>FY 2025</div>											
<div>1. Regulation Modernization</div> <div>Add \$1.5 million to modernize the state regulation-making process by implementing an electronic regulation system in FY 2025.</div> <div>Add funding from the Technology Communication Fee Fund.</div> <div>Add funding from ARPA interest.</div>											
<div>State Treasurer</div> <div>FY 2026</div>											
<div>1. STAR Bonds Food Sales Tax Revenue Replacement Fund</div> <div>Appropriate the STAR Bonds Food Sales Tax Revenue Replacement Fund. Add language providing cities with a population of 30,000 or less with an established STAR bond district to receive funding for the amount of additional sales and use tax revenue that would have been realized from sales of food and food ingredients for the months of January 2024 through June 2025 if the state rate for state sales tax had been 6.5 percent for FY 2026.</div> <div>Did not recommend appropriating the fund or adding the language.</div> <div>Appropriate the fund and add the the language.</div>											

[illegible]

House Position		Senate Position		Conference Recommendation							
SGF	All Funds	FTE	SGF	All Funds	FTE						
<u>6. Substance Use Disorder Treatment</u> Add \$4.0 million SGF to supplement federal block grant funding to provide substance use disorder treatment for FY 2026. The increase is offset by the deletion of \$4.0 million SGF for certified community behavioral health clinic planning grants for FY 2026.											
Did not recommend adding the funding.											
Add the funding.											
<u>7. Long Term Care Resource Guide</u> Add \$190,000 SGF to develop a comprehensive statewide long term care resource guide, available in both digital and print format, for FY 2026.											
Did not recommend adding the funding.											
Add the funding.											
<u>8. Adolescent SUD Rate</u> Add \$1.2 million, including \$482,993 SGF, and add language directing the agency to increase the Medicaid rate for substance use treatment for adolescents from \$206 per day to \$375 per day for FY 2026.											
Did not recommend adding the funding or the language.											
Add the funding and the language.											
<u>9. I/DD Waiver Reimbursement Rates</u> Add \$21.3 million, including \$8.5 million SGF, to increase reimbursement rates for I/DD waiver services for FY 2026.											
Did not recommend adding the funding.											
Add the funding.											
<u>10. CCBHC Planning Grants</u> Delete \$4.0 million SGF for certified community behavioral health clinic planning grants for FY 2026. This funding was approved by the 2024 Legislature and was deleted to fund \$4.0 million in substance use disorder grants.											
Did not recommend deleting the funding.											
Delete the funding.											
<u>11. I/DD Waitlist Cap</u> Add language to cap the number of individuals on the I/DD waitlist for FY 2026.											
Cap the I/DD waitlist at 4,000 individuals.											
Cap the I/DD waitlist at 3,800 individuals.											
<u>12. Lottery Vending Machine Transfer</u> Add language to adjust the statutory cap for the lottery vending machine transfer for FY 2026.											
Increase the cap to \$12.0 million at a rate of \$1.0 million per month.											
Increase the cap to \$9.0 million at a rate of \$750,000 per month.											
Department for Children & Families											
FY 2026											
<u>1. Workforce Registry</u> Delete CIF for the Workforce Registry for Child Care for FY 2026.											
0	(\$1,100,000)	0.0	0	(\$1,000,000)	0.0						
<u>2. Software Licenses</u> Add \$883,200, including \$380,748 from interest on the ARPA State Relief Fund, for FY 2026 to purchase 800 licenses for a client management software.											
Add the funding.											
Did not recommend adding the funding.											

House Position							Senate Position							Conference Recommendation																
SGF			All Funds		FTE		SGF			All Funds		FTE																		
<u>3. SparkWheel</u> Add language to appropriate the SparkWheel Program Fund as a no-limit, special revenue fund for FY 2026 and add language to transfer \$50,000 from the family and children trust account of the family and children investment fund within the Kansas State Department of Education to the SparkWheel Program Fund of DCF for FY 2026.							Did not recommend adding the language.							Add the language.																
<u>4. Summer EBT Fraud Reimbursement</u> Add SGF to reimburse benefits lost to skimming in the Summer EBT Program for FY 2026.							\$100,000		\$100,000		0.0		\$10,000		\$10,000		0.0													
<u>5. Summer EBT</u> Add language that Summer EBT can only be used for purchases made in Kansas for FY 2026.							Did not recommend adding the language.							Add the language.																
<u>6. KCDHH Communication Access</u> Add \$375,000 SGF for the Kansas Commission for the Deaf and Hard of Hearing for FY 2026.							Add the funding.							Did not recommend adding the funding.																
Department of Labor																														
FY 2026																														
<u>1. Employment Security Law Update</u> Add language to update the definition of "temporarily unemployed" to include individuals covered by a collective bargaining agreement that have been laid off from full-time work and reasonably expect to resume full-time work within six months. (Floor amendment)							Did not recommend adding the language.							Add the language.																
<u>2. Sheltered Workshop Transition Grant Program</u> Delete \$1.0 million from the Kansas Sheltered Workshop Transition Fund (Fund), and delete the transfer of \$1.0 million from the EDIF to the Fund, for FY 2026.							Did not recommend deleting the funding or the transfer.							Delete the funding and the transfer.																
Health & Environment--Health																														
FY 2025																														
<u>1. Gainwell Contract Increase</u> Add \$16.2 million, including \$4.8 million SGF, for the agency's contract with Gainwell Technologies in FY 2025.							Did not recommend adding the funding.							Add the funding.																
<u>2. Child Care Pilot Program</u> Add \$2.5 million SGF to restore the reappropriation for the child care pilot program state partnership with Blue Cross Blue Shield in FY 2025.							Did not recommend adding the funding.							Add the funding.																
<u>3. Continuous Eligibility</u> Add language to no longer provide continuous eligibility for Medicaid for the parent and caregiver population for FY 2025.							Did not recommend adding the language.							Add the language.																

	House Position			Senate Position			Conference Recommendation									
	SGF	All Funds	FTE	SGF	All Funds	FTE										
<u>4. MCO Contracts</u> Add language requiring the agency to adhere to the MCO contracts as originally agreed upon in FY 2025.		Add the language.			Did not recommend adding the language.											
<u>5. FTE Positions</u> Add 30.0 FTE positions that are funded entirely with federal funds in FY 2025.		Add the FTE positions.			Did not recommend adding the FTE positions.											
FY 2026																
<u>1. Hospital Outpatient Rates</u> Add \$50.0 million, including \$20.0 million SGF, to increase hospital outpatient rates for FY 2026.		Did not recommend adding the funding.			Add the funding.											
<u>2. Gainwell Contract Increase</u> Add \$16.7 million, including \$5.0 million SGF, for the agency's contract with Gainwell Technologies for FY 2026.		Did not recommend adding the funding.			Add the funding.											
<u>3. Resident Educational Sites</u> Add \$1.0 million SGF for rural community health centers with primary family medicine resident educational sites for FY 2026.		Did not recommend adding the funding.			Add the funding.											
<u>4. Tuberculosis control and prevention</u> Add funding for the control and prevent of tuberculosis for FY 2026.		Add \$1.5 million SGF.			Add \$96,000 SGF.											
<u>5. Healthcare Upskilling Training Program</u> Add \$1.0 million, all from ARPA interest, for a Healthcare Upskilling Training Program for FY 2026.		Add the funding.			Did not recommend adding the funding.											
<u>6. Continuous Eligibility</u> Add language to no longer provide continuous eligibility for Medicaid for the parent and caregiver population for FY 2026.		Did not recommend adding the language.			Add the language.											
<u>7. MCO Contracts</u> Add language requiring the agency to adhere to the MCO contracts as originally agreed upon for FY 2026.		Add the language.			Did not recommend adding the language.											
<u>8. KanCare 3.0 Interim Committee</u> Add language to create an interim study committee to examine KanCare 3.0, including, but not limited to, the requirements, actions and rules of the agencies administering the program, the execution of the program, and any actuarial and financial concerns and practices for FY 2026.		Did not recommend adding the language.			Add the language.											

House Position							Senate Position							Conference Recommendation						
SGF		All Funds		FTE			SGF		All Funds		FTE									
9. FTE Positions																				
Add 30.0 FTE positions that are funded entirely with federal funds for FY 2026.				Add the FTE positions.			Did not recommend adding the FTE positions.													
Larned State Hospital																				
FY 2025																				
1. Agency Nursing Staff																				
Add funding for contract nursing staff in FY 2025.				\$30,000,000	\$30,000,000	0.0	\$20,000,000	\$20,000,000	0.0											
FY 2026																				
2. Agency Nursing Staff																				
Add \$10.0 million SGF to partially fund the contract nursing staff budget shortfall for FY 2026.				Did not recommend adding the funding.			Add the funding.													
Osawatomie State Hospital																				
FY 2026																				
1. Agency Nursing Staff																				
Add \$8.0 million SGF to fund a budget shortfall for contract agency nursing staff for FY 2026.				Add the funding.			Did not recommend adding the funding.													
Education																				
Board of Regents																				
FY 2025																				
1. Reappropriation Lapse																				
Add \$1.9 million SGF for the Computer Science Preservice Educator Grant program in FY 2025.				Did not recommend adding the funding.			Add the funding.													
2. Reappropriation Lapse - State Scholarship Program																				
Add \$1.2 million SGF for the State Scholarship program in FY 2025.				Did not recommend adding the funding.			Add the funding.													
3. Reappropriations Lapse - Nurse Educator Grant																				
Add \$485,683 SGF for the Nurse Educator Grant program in FY 2025.				Did not recommend adding the funding.			Add the funding.													
4. Reappropriation Lapse - Nursing Student Scholarship																				
Add \$405,895 SGF for the Nursing Student Scholarship in FY 2025.				Did not recommend adding the funding.			Add the funding.													
5. EDIF Reappropriation Lapse - EPSCOR																				
Add \$40,594 EDIF for the Experimental Program to Stimulate Competitive Research (EPSCOR) in FY 2025.				Did not recommend adding the funding.			Add the funding.													
6. EDIF Reappropriation Lapse - Tech Innovation																				
Add \$27,028 EDIF for Technology and Innovation Internship programs in FY 2025.				Did not recommend adding the funding.			Add the funding.													

House Position							Conference Recommendation								
SGF	All Funds	FTE	SGF	All Funds	FTE										
FY 2026															
1. Two Year College Apprenticeships															
Add SGF for Two Year College apprenticeship account and add language to allocate the funding to designated schools for FY 2026.	\$14,300,000	\$14,300,000	0.0	\$14,299,999	\$14,299,999	0.0									
2. Community College Capital Outlay (Two Year Colleges)															
Add SGF for CTE capital outlay aid and add language allocating those funds to designated schools for FY 2026.	\$5,000,000	\$5,000,000	0.0	\$4,999,999	\$4,999,999	0.0									
3. Tiered Technical Education															
Add SGF for tiered technical education and add language allocating funding to the designated schools for FY 2026.	\$3,956,341	\$3,956,341	0.0	\$3,956,340	\$3,956,340	0.0									
4. Non-Tiered Technical Education															
Delete SGF from the Non-tiered technical education account and add language allocating funding to the designated schools for FY 2026.	(\$828,833)	(\$828,833)	0.0	(\$828,834)	(\$828,834)	0.0									
5. Tuition for Technical Education															
Add SGF for Tuition Technical Education for FY 2026.	\$3,900,000	\$3,900,000	0.0	\$3,899,999	\$3,899,999	0.0									
6. Tech Colleges Operating Grant (Two Year Colleges)															
Add SGF to the Technical Colleges operating grant for FY 2026.	\$7,000,000	\$7,000,000	0.0	\$6,999,999	\$6,999,999	0.0									
7. Two Year College Student Success Initiative															
Add SGF for Two Year Colleges Student Success Initiatives for FY 2026 and add language to distribute the funds to designated schools for FY 2026.	\$10,500,000	\$10,500,000	0.0	\$10,499,999	\$10,499,999	0.0									
8. Kansas Campus Restoration Act															
Adjust funding for the Kansas Campus Restoration Fund account for FY 2026.	Delete the transfer of \$32.7 million SGF.			Add \$32.7 million, including \$13.2 million transferred from APEX funds and \$19.5 million transferred from ARPA interest funds.											
9. Regional Growth and Development (Universities)															
Add \$21.0 million SGF for the Regional Growth and Development Initiative for FY 2026.	Did not recommend adding the funding.			Add the funding.											
10. Student Financial Aid															
Delete \$1.8 million SGF from the student aid for financial need account for Washburn University for FY 2026.	Did not recommend deleting the funding.			Delete the funding.											
11. SEDIF Capital Outlay Aid															
Delete \$2.5 million SEDIF and add \$2.5 million SGF to adjust the funding source and add language to allocate the funding to designated schools for FY 2026.	Did not recommend adjusting the funding source and add language.			Adjust the funding source.											

House Position			Senate Position			Conference Recommendation									
SGF	All Funds	FTE	SGF	All Funds	FTE										
<u>12. Experimental Program to Stimulate Competitive Research</u> Delete \$993,265 SEDIF and add \$993,265 SGF to adjust the funding source.															
Did not recommend adjusting the funding source.															
<u>13. Blueprint for Literacy</u> Add \$2.0 million, all from ARPA interest, for the Kansas Blueprint for Literacy for FY 2026.															
Add the funding.															
<u>14. Lapse for Computer Science Grant</u> Delete \$1.0 million SGF for the Computer Science preservice educator grant for FY 2026.															
Delete the funding.															
<u>15. Lapse for Career Technical Education</u> Delete \$114,075 to lapse funding for the Career Technical Workforce Grant for FY 2026.															
Delete the funding.															
<u>17. Adult Learner Grant</u> Add language authorizing the transfer of \$1.0 million from the SGF to the Kansas Adult Learner Grant fund for FY 2026.(Technical Adjustment)															
Did not recommend adding the language.															
<u>18. Reappropriation Language</u> Add reappropriation language for FY 2025 university line item enhancements to reappropriate into FY 2026. (Technical Amendment)															
Did not recommend adding the language.															
<u>19. Payroll Adjustment</u> Add \$8,223 SGF to the operating account for the 27th payroll adjustment from the Department of Administration for FY 2026.															
Did not recommend adding the funding.															
Department of Education															
FY 2025															
<u>1. Safe and Secure Schools</u> Delete \$5.0 million SGF for Safe and Secure School Grants in FY 2025.															
Did not recommend deleting the funding.															
<u>2. Professional Development</u> Delete \$1.8 million SGF for the Professional Development Program in FY 2025.															
Did not recommend deleting the funding.															
<u>3. CTE Transportation</u> Delete \$1.5 million SGF for CTE Transportation State Aid in FY 2025.															
Did not recommend deleting the funding.															
<u>4. Mentor Teacher Program</u> Delete \$1.3 million SGF for the Mentor Teacher Program in FY 2025.															
Did not recommend deleting the funding.															

House Position			Senate Position			Conference Recommendation									
SGF	All Funds	FTE	SGF	All Funds	FTE										
<u>5. Computer Science Advancement Grants</u> Delete \$1.0 million SGF for Computer Science Advancement Grants (PACK grants) in FY 2025.															
Did not recommend deleting the funding.															
Delete the funding.															
<u>6. Teacher Excellence</u> Delete \$360,693 SGF for Teacher Excellence in FY 2025.															
Did not recommend deleting the funding.															
Delete the funding.															
<u>7. SparkWheel</u> Delete \$50,000, all in special revenue funds, for SparkWheel in FY 2025.															
Did not recommend deleting the funding.															
Delete the funding.															
FY 2026															
<u>1. CIF Section</u> Add language to change the bill section titled ‘Children’s Cabinet’ to ‘Children’s Initiatives Fund’ and clarify that specific funds be appropriated for use by DCF, KDHE, or KSDE using CIF moneys. Also move transfer language back to the original agencies’ budget sections for FY 2026. This does not change the amounts appropriated within those funds and transfers.															
Did not recommend adjusting the language.															
Adjust the language.															
<u>2. Additional Special Education State Aid</u> Add \$10.0 million SGF for Special Education State Aid for FY 2026.															
Add the funding.															
Did not recommend adding the funding.															
<u>3. Childcare Accelerator Grants</u> Add \$2.0 million, all from ARPA interest, for a public-private partnership, under the purview of the Children’s Cabinet, for childcare facility operations in southwestern Kansas for FY 2026.															
Add the funding.															
Did not recommend adding the funding.															
<u>4. Toiletry Kits</u> Add \$1.8 million SGF and add language directing the agency to provide a matching funds grant with a charitable organization to provide toiletry kits for public schools for FY 2026.															
Did not recommend adding the funding or the language.															
Add the funding and the language.															
<u>5. Replace SFRF E-Rate Funding</u> Add funding for the E-Rate program state match for FY 2026.															
Add \$500,000 SGF.															
Add language directing the agency to use no less than \$500,000 of existing funds to provide the state match for the E-Rate program.															
<u>6. American History Online Curriculum</u> Add language directing the agency to expend \$2.0 million, all from existing resources, and to issue an RFP for a supplemental American history online curriculum and add language requiring a yearly report to the Senate Ways and Means Committee and House Appropriations Committee.															
Did not recommend adding the language.															
Add the language.															

House Position			Senate Position			Conference Recommendation									
SGF	All Funds	FTE	SGF	All Funds	FTE										
<u>7. Youth Programs/Job Exploration</u> Move language about the Youth Program/Job Exploration existing funds from under the Operating Expenditures account to a separate subsection in the appropriations bill and add language allowing the existing resources to be from any SGF or special revenue fund for FY 2026. (Technical)															
Did not recommend adjusting the language.															
Adjust the language.															
<u>8. Adult Virtual School Credits</u> Add language directing the agency to expend \$354,500, all from existing funds, to pay the Central Plains USD 112 for adult virtual school credits for FY 2026. This would cover 500 adult virtual school credits that were submitted for funding in the 2021-2022 school year.															
Add the language.															
Did not recommend adding the language.															
<u>9. Language regarding Teacher Training</u> Add language encouraging expenditures from existing funds to be used to expand current efforts to train both elementary and middle school teachers in the area of Science of Reading, including assisting students to reach grade-level literacy for FY 2026.															
Did not recommend adding the language.															
Add the language.															
<u>10. Safe and Secure Schools</u> Delete funding for Safe and Secure Grants for FY 2026.															
Delete \$5.0 million SGF for Safe and Secure Grants for FY 2026.															
Delete \$3.5 million SGF and add language requiring at least \$250,000 be used for instruction in CPR and AED use in public schools, at least \$1.0 million be used to purchase the AEDs and maintenance equipment in school districts, at least \$125,000 be used for instruction in CPR and AED use in nonpublic schools, and \$125,000 be used to purchase the AEDs and maintenance equipment in nonpublic schools.															
<u>11. Professional Development</u> Delete \$1.8 million SGF for the Professional Development Program for FY 2026.															
Did not recommend deleting the funding.															
Delete the funding.															
<u>12. CTE Transportation</u> Delete \$1.5 million SGF for CTE Transportation State Aid for FY 2026.															
Did not recommend deleting the funding.															
Delete the funding.															
<u>13. Mentor Teacher Program</u> Delete \$1.3 million SGF for the Mentor Teacher Program for FY 2026.															
Did not recommend deleting the funding.															
Delete the funding.															
<u>14. Computer Science Advancement Grants</u> Delete \$1.0 million SGF for Computer Science Advancement Grants (PACK grants) for FY 2026.															
Did not recommend deleting the funding.															
Delete the funding.															
<u>15. Teacher Excellence</u> Delete \$360,693 SGF for Teacher Excellence for FY 2026.															
Did not recommend deleting the funding.															
Delete the funding.															

	House Position			Senate Position			Conference Recommendation					
	SGF	All Funds	FTE	SGF	All Funds	FTE						
<u>16. SparkWheel</u> Delete \$50,000, all in special revenue funds, for SparkWheel for FY 2026.												
FY 2027												
<u>1. Additional Special Education State Aid</u> Add \$10.0 million SGF for Special Education State Aid for FY 2027. This \$10.0 million is maintenance of effort only, not an additional increase from FY 2026.												
Emporia State University												
FY 2026												
<u>1. Student Financial Aid</u> Delete \$1.2 million SGF from the student aid for financial need account for FY 2026.												
Fort Hays State University												
FY 2026												
<u>1. Student Financial Aid</u> Delete \$3.5 million SGF from the student aid for financial need account for FY 2026.												
<u>2. Professional Workforce Development</u> Delete language adding \$750,000 SGF for FHSU professional workforce development for FY 2026 from any appropriations bill passed by the 2025 Kansas Legislature. (Technical)												
Historical Society												
FY 2025												
<u>1. Quindaro Ruins Task Force</u> Add \$40,000 SGF for a Quindaro Ruins Task Force in FY 2025 and add language regarding the appointment of members, that the task force shall collaborate and delineate roles and responsibilities regarding the Quindaro Ruins Archaeological Park, outlines the responsibilities of the task force, and require a report to House Committee on Appropriations and Senate Committee on Ways and Means on or before January 12, 2026.												
FY 2026												
<u>1. Quindaro Ruins Task Force</u> Add language regarding reappropriations of funds for the Quindaro Ruins Task Force account for FY 2026.												

	House Position			Senate Position			Conference Recommendation									
	SGF	All Funds	FTE	SGF	All Funds	FTE										
<u>2. Kansas Historic Site Fund</u> Adopt GBA No. 1, Item 1. Add language to appropriate the Kansas Historic Site Fund as a no-limit special revenue fund for FY 2026. Also add language to transfer any contributions designated for historic sites from the Department of Revenue to the Historical Society for FY 2026.		Adopt the GBA.			Did not recommend adopting the GBA.											
Kansas State University																
FY 2026																
<u>1. Student Financial Aid</u> Delete \$3.9 million SGF from the student aid for financial need account for FY 2026.		Did not recommend deleting the funding.			Delete the funding.											
Kansas State University--ESARP																
FY 2026																
<u>1. EDIF Ag Expreiment Station</u> Delete \$336,064 EDIF from the KSU Ag Experiment Station for FY 2026.		Did not recommend deleting the funding.			Delete the funding.											
<u>2. Wildfire Suppression</u> Add \$1.0 million SGF for Wildfire Suppression for FY 2026.		Did not recommend adding the funding.			Add the funding.											
<u>3. EDIF KSU 105</u> Add \$3.5 million EDIF for the cooperative extension operating account for KSU 105 and associated language for the KSU 105 program for FY 2026.		Add the funding and the language.			Did not recommend adding the funding or the language.											
<u>4. KSU 105 Resource Center Language</u> Add language that the agency shall develop an easily accessible and visible one-stop resource center for entrepreneurs and small businesses which will act as a conduit for local and state resources throughout our 105 counties for FY 2026.		Add the language.			Did not recommend adding the language.											
<u>5. KSU 105 Goals Language</u> Add language that the agency shall identify priority industry-specific goals to reduce workforce gaps in the Kansas economy related to a growing need for skilled workforce and target business startups and development that fit those needs through the implementation of small business loans for FY 2026.		Add the language.			Did not recommend adding the language.											
<u>6. KSU 105 Jobs Language</u> Add language that the agency shall provide evidence that the outlined goals have been met along with the number of jobs, including job classification, are created and retained through direct assistance from K-State 105 for FY 2026.		Add the language.			Did not recommend adding the language.											

<div><div><div>House Position</div><div>Senate Position</div><div>Conference Recommendation</div></div></div>											
House Position			Senate Position			Conference Recommendation					
SGF	All Funds	FTE	SGF	All Funds	FTE						
<div>7. KSU 105 Report Language</div> <div>Add language that the agency shall provide technical assistance to partners in the state through the K-State extension network and report to the Legislature enumerating those specific programs and assistance which contributed to job creation and retention for FY 2026.</div>											
Add the language.											
Did not recommend adding the language.											
<div>KSU--Veterinary Medical Center</div> <div>FY 2026</div>											
<div>1. Bonding Authority</div> <div>Add language authorizing bonding authority of \$130.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus for FY 2026.</div>											
Add the language.											
Did not recommend adding the language.											
<div>FY 2027</div>											
<div>1. Bonding Authority</div> <div>Add language authorizing bonding authority of \$130.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus for FY 2027.</div>											
Add the language.											
Did not recommend adding the language.											
<div>Pittsburg State University</div> <div>FY 2026</div>											
<div>1. Student Financial Aid</div> <div>Delete \$1.8 million SGF from the student aid for financial need account for FY 2026.</div>											
Did not recommend deleting the funding.											
Delete the funding.											
<div>School for the Blind</div> <div>FY 2025</div>											
<div>1. SGF Reappropriation Request</div> <div>Add \$41,738 SGF for the Extended School Year Program in FY 2025 to recover funds that lapsed in FY 2024.</div>											
Did not recommend adding the funding.											
Add the funding.											
<div>FY 2026</div>											
<div>1. SGF Reappropriation Request</div> <div>Add reappropriation language for the Extended School Year Program SGF account for FY 2026.</div>											
Did not recommend adding the language.											
Add the language.											
<div>School for the Deaf</div> <div>FY 2026</div>											
<div>1. Classroom Resource Teacher Fund</div> <div>Delete \$300,000 all from the Job Creation Program Fund (JCPF), for FY 2026 and add \$300,000 JCPF for the Classroom Resource Teacher Fund for FY 2026. (Floor amendment)</div>											
Did not recommend adding the language.											
Add the language.											

<div>House PositionSenate PositionConference Recommendation</div> <div>SGFAll FundsFTESGFAll FundsFTE</div>										
State Library										
FY 2026										
1. State Grants-in-Aid to Libraries										
Delete \$486,000 SGF and delete the language regarding a base amount of \$1,000 to each eligible library and the base amount for each regional library system for FY 2026.										
Delete the funding and the language.										
Did not recommend deleting the funding or the language.										
University of Kansas										
FY 2025										
1. Geological Survey										
Add \$760,809, all from ARPA interest, for airborne electromagnetic surveys at the Kansas Geological Survey in FY 2025.										
Add the funding.										
Did not recommend adding the funding.										
FY 2026										
1. Student Financial Aid										
Delete \$4.1 million SGF from the student aid for financial need account for FY 2026.										
Did not recommend deleting the funding.										
Delete the funding.										
4. FTE Exemption										
Add language to exempt the Kansas Geological Survey from the FTE provision lapse in Sub for HB 2007 or any appropriations bill passed by the 2025 Kansas Legislature for FY 2026.										
Add the language.										
Did not recommend adding the language.										
University of Kansas Medical Center										
FY 2026										
1. Student Financial Aid										
Delete \$1.1 million SGF from the student aid for financial need account for FY 2026.										
Did not recommend deleting the funding.										
Delete the funding.										
Wichita State University										
FY 2026										
1. Aviation Research										
Add SGF for Aviation Research for FY 2026.										
\$4,500,000\$4,500,000\$5,000,000\$5,000,000										
2. Student Financial Aid										
Delete \$4.2 million SGF from the student aid for financial need account for FY 2026.										
Did not recommend deleting the funding.										
Delete the funding.										
3. School of Dentistry Feasibility Study										
Add \$750,000 SGF for a feasibility study for a dental school in partnership with Fort Hays State University for FY 2026.										
Did not recommend adding the funding.										
Add the funding.										

Public Safety

House Position				Senate Position				Conference Recommendation											
SGF		All Funds		FTE		SGF		All Funds		FTE									
Adjutant General																			
FY 2025																			
1. State Disaster Funds																			
Add \$13.6 million, including \$1.6 million SGF, for reimbursement payments related to state disaster events in FY 2025.				Did not recommend adding the funding.		Add the funding.													
2. KDEM Federal Cut																			
Add \$400,000 SGF for planning, training, exercises, disaster response, and recovery activities to compensate Kansas Division of Emergency Management for federal grant reductions in FY 2025.				Did not recommend adding the funding.		Add the funding.													
FY 2026																			
1. KDEM Federal Cut																			
Add \$500,000 SGF for planning, training, exercises, disaster response, and recovery activities to compensate Kansas Division of Emergency Management for federal grant reductions for FY 2026.				Did not recommend adding the funding.		Add the funding.													
Department of Corrections																			
FY 2025																			
1. Reappropriation Lapse - Evidence Based Programs																			
Add funding to restore reappropriations for the Evidence-Based Juvenile Program in FY 2025.		\$28,220,846	\$28,220,846	0.0	\$38,220,846	\$38,220,846	0.0												
2. Reappropriation Lapse - Juvenile Substance Abuse Treatment																			
Add \$2.5 million SGF to restore reappropriations for regional inpatient substance abuse treatment in FY 2025.				Did not recommend adding the funding.		Add the funding.													
3. Reappropriation Lapse - Purchase of Services																			
Add \$906,795 SGF to restore reappropriations for purchase of services in FY 2025.				Did not recommend adding the funding.		Add the funding.													
4. Reappropriation Lapse - Capital Improvements																			
Add \$536,033 SGF to restore reappropriations for priority capital improvement projects in FY 2025.				Did not recommend adding the funding.		Add the funding.													
FY 2026																			
1. JAG-K Funding Increase																			
Add language to increase the expenditure limitation for the Jobs for America's Graduates - Kansas (JAG-K) by \$2.0 million SGF from the Evidence-Based Juvenile Program for FY 2026.		Add the language.				Did not recommend adding the language.													

House Position			Senate Position			Conference Recommendation										
SGF	All Funds	FTE	SGF	All Funds	FTE											
El Dorado Correctional Facility																
FY 2025																
1. <u>Reappropriation Lapse</u>																
Add \$382,944 SGF to restore reappropriations for facility operations in FY 2025.		Did not recommend adding the funding.		Add the funding.												
Highway Patrol																
FY 2025																
1. <u>Life/Safety Maintenance at Salina Training Academy</u>																
Add funding for one-time, urgent repairs at the Salina Training Academy in FY 2025.		Add \$1.0 million, all from ARPA interest.		Add \$1.0 million, all from the State Highway Fund.												
FY 2026																
1. <u>KHP Wichita Hangar</u>																
Add funding for a hangar at Jabara Airport for FY 2026.		Add \$7.0 million, all from ARPA interest.		Add \$250,000, all from the State Highway Fund, and add language authorizing the lease of a build-to-suit hangar facility.												
2. <u>Troop C HQ and Central Dispatch</u>																
Add \$55.5 million SHF for the relocation of the Troop C headquarters and Central Dispatch facilities, and authorize a memorandum of understanding for expansion of a shared firing range facility for FY 2026.		Did not recommend adding the funding.		Add the funding.												
Hutchinson Correctional Facility																
FY 2025																
1. <u>Reappropriation Lapse</u>																
Add \$581,890 SGF to restore reappropriations for facility operations in FY 2025.		Did not recommend adding the funding.		Add the funding.												
Kansas Bureau of Investigation																
FY 2026																
1. <u>Laboratory Infrastructure</u>																
Add \$500,000, all from ARPA interest, for laboratory infrastructure for the forensic science laboratory for FY 2026.		Add the funding.		Did not recommend adding the funding.												
2. <u>Offender Registration Compliance</u>																
Add \$500,000, all from ARPA interest, for the state's SORT system with new compliant software for FY 2026.		Add the funding.		Did not recommend adding the funding.												
3. <u>Cold Case DNA</u>																
Add \$500,000 SGF for forensic genetic genealogy DNA analysis for solving cold cases and identifying human remains for FY 2026.		Did not recommend adding the funding.		Add the funding.												

<div><div><div>House Position</div><div>Senate Position</div><div>Conference Recommendation</div></div></div>											
House Position			Senate Position			Conference Recommendation					
SGF	All Funds	FTE	SGF	All Funds	FTE						
<div>4. KBI HQ</div> <div>Add language authorizing the agency to issue up to \$100.0 million in bonds for a new KBI headquarters and purchase of land, if necessary, for FY 2026. Add language stating any ARPA State Relief Fund moneys not expended for their initially directed project will be redirected as a down payment, before bond issuance, or as initial principal payments on issued bonds for the KBI headquarters.</div> <div>Did not recommend adding the language.</div> <div>Add the language.</div>											
<div>Sentencing Commission</div> <div>FY 2025</div>											
<div>1. Reappropriation Lapse</div> <div>Add \$1.3 million SGF to partially restore reappropriations for the Substance Abuse Treatment Program in FY 2025.</div> <div>Did not recommend adding the funding.</div> <div>Add the funding.</div>											
<div>Winfield Correctional Facility</div> <div>FY 2025</div>											
<div>1. Reappropriation Lapse</div> <div>Add \$83,629 SGF to restore reappropriations for facility operations in FY 2025.</div> <div>Did not recommend adding the funding.</div> <div>Add the funding.</div>											
<div>Agriculture and Natural Resources</div> <div>Department of Agriculture</div> <div>FY 2026</div>											
<div>1. Local Farm to Food Program</div> <div>Delete \$900,000 SGF for the Local Farm to Food Program for FY 2026.</div> <div>Did not recommend deleting the funding.</div> <div>Delete the funding.</div>											
<div>2. Animal Facilities Inspection Program Emergency Animal Shelter</div> <div>Delete \$50,000 SGF for the Animal Facilities Inspection Program emergency animal shelters for FY 2026.</div> <div>Did not recommend deleting the funding.</div> <div>Delete the funding.</div>											
<div>3. SWPF - Water Resources Cost Share</div> <div>Add SWPF for water resources cost share for FY 2026.</div> <div>Add \$4.8 million SWPF for FY 2026 and language providing \$750,000 SWPF for livestock production facilities to improve water efficiency and \$500,000 SWPF for irrigation conservation efficiency programs.</div> <div>Add \$4.0 million SWPF, including \$500,000 SWPF for livestock production facilities to improve water efficiency for FY 2026.</div>											
<div>4. SWPF - CREP</div> <div>Add SWPF for conservation reserve enhancement program for FY 2026.</div> <div>0</div> <div>\$1,554,142</div> <div>0.0</div> <div>0</div> <div>\$54,142</div> <div>0.0</div>											
<div>5. SWPF - Watershed Dam Construction</div> <div>Add SWPF for watershed dam construction for FY 2026.</div> <div>0</div> <div>\$3,650,000</div> <div>0.0</div> <div>0</div> <div>\$3,000,000</div> <div>0.0</div>											

House Position							Senate Position							Conference Recommendation						
SGF		All Funds		FTE			SGF		All Funds		FTE									
<u>6. Agriculture Marketing</u>																				
Delete \$1.1 million EDIF for agriculture marketing for FY 2026.		Did not recommend deleting the funding.			Delete the funding.															
<u>7. BVLOS Operations</u>																				
Add \$3.0 million, all from ARPA interest to acquire technology and necessary approvals to operate and maintain BVLOS operations for agriculture focused FAA approved UAS test range for FY 2026. Also, add language directing working with Kansas Congressional Delegation for federal funds for FY 2026.		Add the funding.			Did not recommend adding the funding.															
<u>8. Proviso for Meat and Poultry Staffing Demand</u>																				
Add language deleting \$350,000 SGF for the meat and poultry program for FY 2026.		Add language deleting funding if a federal farm bill passes to provide future funding for FY 2026.			Add language deleting funding if federal cooperative funding provided by the food safety and inspection service of the United State Department of Agriculture is equal to or greater than state funding for the program for FY 2026.															
Department of Wildlife & Parks																				
FY 2026																				
<u>1. EDIF Parks Operations</u>																				
Adjust EDIF appropriations for parks operations for FY 2026.		0	\$200,000	0.0	0	(\$2,000,000)	0.0													
<u>2. EDIF Operating Expenditures</u>																				
Adjust EDIF appropriations for operating expenditures for FY 2026.		0	\$150,000	0.0	0	(\$1,750,000)	0.0													
<u>3. EDIF National Guard and Veterans Licenses</u>																				
Delete \$124,000 EDIF for national guard and veterans licenses for FY 2026.		Did not recommend deleting the funding.			Delete the funding.															
<u>4. Cheney Lake Marina</u>																				
Add \$200,000, all from ARPA interest, for the Cheney Lake Marina and add language to transfer the funds to the Department of Wildlife and Parks for FY 2026.		Did not recommend adding the funding or the language.			Add the funding and the language.															
Health & Environment--Environment																				
FY 2025																				
<u>1. FTE Positions</u>																				
Add 8.1 FTE positions in FY 2025.		Add the FTE positions.			Did not recommend adding the FTE positions.															
FY 2026																				
<u>1. SWPF - Watershed Restoration and Protection Plan</u>																				
Add SWPF for watershed restoration and protection plan for FY 2026.		0	\$1,500,000	0.0	0	\$1,000,000	0.0													

House Position							Senate Position							Conference Recommendation									
SGF	All Funds	FTE	SGF	All Funds	FTE																		
<u>2. SWPF - Local Environmental Protection Program</u>																							
Add SWPF for local environmental protection program for FY 2026.	0	\$1,150,000	0.0	0	\$650,000	0.0																	
<u>3. FTE Positions</u>																							
Add 8.1 FTE positions for FY 2026.	Add the FTE positions.			Did not recommend adding the FTE positions.																			
<u>4. KEIMS Database Implementation Proviso</u>																							
Add language directing the agency to report to the State Finance Council regarding the improvements made to the tanks program useability prior to funding being released for the KEIMS Database Implementation for FY 2026.	Did not recommend adding the language.			Add the language.																			
Kansas State Fair																							
FY 2025																							
<u>1. Emergency Command Center</u>																							
Add language directing the State Fair to submit a report to the Senate Committee on Agriculture and Natural Resources and the House Committee on Agriculture and Natural Resources Budget during the 2026 Legislative Session on securing \$750,000 in nonstate moneys for the construction of an emergency command center in FY 2025. (Floor amendment)	Did not recommend adding the language.			Add the language.																			
FY 2026																							
<u>1. Expo Center Rehabilitation</u>																							
Add \$365,152 SGF to pay off debt service obligations on the Expo Center Rehabilitation and add language directing the agency to make such payment only if the debt is deemed callable for FY 2026.	Did not recommend adding the funding or the language.			Add the funding and the language.																			
<u>2. State Fair Operating Expenditures</u>																							
Delete \$135,000 SGF from the State Fair operating expenditures account for FY 2026.	Did not recommend deleting the funding.			Delete the funding.																			
<u>3. Emergency Command Center</u>																							
Add \$750,000, all from ARPA interest, for an emergency command center for FY 2026.	Add the funding.			Did not recommend adding the funding.																			
Kansas Water Office																							
FY 2026																							
<u>1. SWPF - John Redmond Reservoir Hydrosuction Pilot Program</u>																							
Add \$3.0 million SWPF for the John Redmond Reservoir hydrosuction pilot program for FY 2026. (Floor amendment)	Did not recommend adding the funding.			Add the funding.																			
<u>2. SWPF - Water Planning and Project Development</u>																							
Add SWPF for water planning and project development for FY 2026.	0	\$3,500,000	0.0	0	\$1,000,000	0.0																	

House Position							Senate Position							Conference Recommendation									
SGF	All Funds	FTE	SGF	All Funds	FTE																		
<u>3. SWPF - Assessment and Evaluation</u>																							
Add SWPF for assessment and evaluation for FY 2026.	0	\$2,031,255	0.0	0	\$1,231,255	0.0																	
<u>4. SWPF - Independent Program Evaluation</u>																							
Add SWPF for independent program evaluation for FY 2026.	0	\$610,000	0.0	0	\$360,000	0.0																	
<u>5. SWPF - Transfers</u>																							
Adjust SWPF transfers to the Water Projects Grant Fund for FY 2026.	0	\$1,000,000	0.0	0	(\$500,000)	0.0																	
<u>6. EDIF Transfer to the SWPF</u>																							
Delete \$2.0 million EDIF transfer to the SWPF for FY 2026.	Did not recommend deleting the transfer.			Delete the transfer.																			
Statewide Adjustments																							
Other Statewide Adjustments																							
FY 2025																							
<u>1. Budget Stabilization Fund Adjustment</u>																							
Add language to suspend budget stabilization fund transfers for FY 2025, invest 50.0 percent of the fund balance with KPERS, and begin transferring any interest accrued in the fund to the SGF once the fund balance reaches \$1.75 billion in FY 2025.	Did not recommend adding the language.			Add the language.																			
FY 2026																							
<u>1. SGF Lapse</u>																							
Delete SGF to lapse a percentage of state operations funded from the SGF for FY 2026. The following expenditures are excluded from this adjustment: capital improvements, debt service principal and interest, state aid, and other assistance.	Delete \$34.5 million SGF to lapse 1.5 percent of state operations funded from the SGF.			Delete \$69.6 million SGF to lapse 3.0 percent of state operations funded from the SGF.																			
<u>2. Return to Office Mandate</u>																							
Add language directing all executive branch agencies except the Attorney General, Insurance Department, Secretary of State, State Treasurer, Legislative Branch, and the Judicial Branch to require full time employees to perform their duties in their assigned state office, facility, or field location except during authorized travel for FY 2026.	Did not recommend adding the language.			Add the language.																			
<u>3. Budget Stabililzation Fund Adjustment</u>																							
Add language to invest 50.0 percent of the fund balance with KPERS, and begin transferring any interest accrued in the fund to the SGF once the fund balance reaches \$1.75 billion for FY 2026.	Did not recommend adding the language.			Add the language.																			

House Position			Senate Position			Conference Recommendation									
SGF	All Funds	FTE	SGF	All Funds	FTE										
<u>4. Vacant Positions</u>															
Delete funding for vacant positions for FY 2026.		Delete \$11.1 million SGF to eliminate funding for vacant positions. Adjustments would be subject to certification by the State Finance Council before being applied. Furthermore, the following agencies are excluded: state hospitals and correctional facilities.		Add language to lapse funding associated with the salaries and wages of vacant positions at the end of the fiscal year for rather than at the beginning of the fiscal year.											
FY 2027															
<u>1. Budget Stabililization Fund Adjustment</u>															
Add language to invest 50.0 percent of the fund balance with KPERS, and begin transferring any interest accrued in the fund to the SGF once the fund balance reaches \$1.75 billion for FY 2027.		Did not recommend adding the language.		Add the language.											
State Employee Pay															
FY 2026															
<u>1. State Employee Pay Plan</u>															
Add funding to provide salary adjustments to state employees for FY 2026 based on the 2024 Department of Administration Market Survey.		Add \$91.8 million, including \$38.1 million SGF. Employees that are under market pay by 10.0 percent or more would receive either an increase to bring salaries to 10.0 percent under market pay or a 2.5 percent increase, whichever is greater. Employees that are under market by less than 10.0 percent and employees that are over market by 10.0 percent or less would receive a 2.5 percent increase if classified. Classified employees that are over market by more than 10.0 percent would receive a 1.0 percent increase. Classified employees not reflected in the Market Survey would receive a 2.5 percent increase. All unclassified employees with job classifications that are not included in the Market Survey will be compensated via a merit pool. All executive branch agencies, legislative branch agencies, judicial branch, and state board of regents and the universities shall receive a sum equivalent to the total of 2.5%, rounded to the nearest penny, of the salaries of all benefits-eligible unclassified employees in such agency, to be distributed as a merit pool. The following employees are excluded from all provisions of this adjustment: judges and justices, statewide elected officials, legislators, teachers and licensed personnel of the Kansas State Schools for the Blind and Deaf, part-time non-benefits eligible employees, and employees on a formal, written career progression plan that are not otherwise named in these adjustments.		Add \$90.2 million, including \$36.7 million SGF, but do not include language to provide a 1.0 percent increase to employees that are over market by more than 10.0 percent.											
<u>2. State Employee Pay Plan (EDIF Global)</u>															
Delete \$382,996 EDIF to remove appropriations for the State Employee Pay Plan for FY 2026.		Did not recommend deleting the funding.		Delete the funding.											
State Finance Council															
FY 2025															
<u>1. Human Services Caseloads</u>															
Add \$10.0 million SGF to adopt spring human services caseload estimates upon certification of the State Finance Council for FY 2025.		Add the funding and the language.		Did not recommend adding the funding or the language.											
FY 2026															

<div><div><div>House Position</div><div>SGF</div><div>All Funds</div><div>FTE</div></div><div><div>Senate Position</div><div>SGF</div><div>All Funds</div><div>FTE</div></div><div>Conference Recommendation</div></div>											
<div><div>1. DEI Elimination</div><div>Add \$4.0 million SGF and delete \$4.0 million from the Office of the Governor and Department of Administration and add language authorizing the State Finance Council to transfer \$2.0 million SGF to the Office of the Governor and \$2.0 million SGF to the Department of Administration upon receipt by the State Finance Council of a certification that all state agencies have eliminated DEI positions, eliminated DEI mandates, policies, programs, preferences and activities, eliminated DEI training requirements, eliminated state grants or contracts related to DEI, and removed gender identifying pronouns from email signature blocks for FY 2026.</div></div>				<div><div>Did not consider adjusting the funding or the language.</div></div>				<div><div>Adjust the funding and add the language.</div></div>			
<div><div>2. LCF Pay Differential</div><div>Adopt GBA No.1, Item 2. Add \$4.1 million SGF to be released to KDOC upon certification by the Secretary of Corrections that an increase to entry level correctional officer pay differentials at Lansing Correctional Facility is necessary for FY 2026.</div></div>				<div><div>Adopt the GBA.</div></div>				<div><div>Did not recommend adopting the GBA.</div></div>			